

Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator David Wanzelried

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT
August 24, 2007 (8:57am)

1. Page A-10, line 8.
Strike: "4,217,315 4,107,964"
Insert: "4,652,529 4,396,278" [general fund FY08 and FY09]
[general fund FY08 and FY09]

2. Page A-10, line 25.
Strike: "10,678,472 10,705,643"
Insert: "11,749,483 11,825,747" [general fund FY08 and FY09]
[general fund FY08 and FY09]

3. Page A-11.
Following: line 5
Insert: "C. Tax Administration (OTO) 2,000,000 2,000,000"
[general fund FY08 and FY09]

4. Page A-11, line 21.
Strike: "7,114,975 7,110,637"
Insert: "9,608,750 9,702,219" [general fund FY08 and FY09]
[general fund FY08 and FY09]

5. Page A-12, line 14.
Strike: "17,061,932 17,175,259"
Insert: "18,061,932 18,175,259" [general fund FY08 and FY09]
[general fund FY08 and FY09]

6. Page C-9, line 13,
Strike: "13,743,175 13,785,951"
Insert: "8,843,175 8,885,951" [general fund FY08 and FY09]
[general fund FY08 and FY09]

- RMD -

Explanation - This amendment increases general fund for the Department of Revenue for tax administration by \$5.0 million per year in on-going funding and \$2.0 million per year in one-time funding (\$14.0 million over the biennium), including funding for 5.00 PTE per year in the following programs of the department:

Item 1: Director's Office - \$435,214 in FY 2008 and \$288,314 in FY 2009 (\$723,528 over the biennium).

Item 2: Information Technology and Processing - \$1,071,011 in FY 2008 and \$1,120,104 in FY 2009 (\$2,191,115 over the biennium).

Item 3: Information Technology and Processing - \$2.0 million in FY 2008 and \$2.0 million (\$4.0 million over the biennium) for one

time costs.

Item 4: Business and Income Taxes Division - \$2,493,775 in FY 2008 and \$2,591,582 in FY 2009 (\$5,085,357 over the biennium), including funding for 5.00 FTE per year.

Item 5: Property Assessment Division - \$1.0 million per year (\$2.0 million over the biennium).

Also:

Item 6: Reduces funding for fire suppression in the Department of Natural Resources and Conservation by \$4.9 million per year

* Amendments to House Bill No. 2
3rd Reading Copy

Requested by Senator David Wanzenried

For the Senate Finance and Claims Committee

Prepared by Kris Wilkinson
August 24, 2007 (8:59am)

1. Page C-9, line 13.
Strike: "13,743,175 13,785,951" [general fund FY08 and FY09]
Insert: "13,643,175 13,685,951" [general fund FY08 and FY09]

2. Page B-12, line 9,
Strike: "1,084,821 1,091,328" [general fund FY08 and FY09]
Insert: "1,184,821 1,191,328" [general fund FY08 and FY09]

- END -

Explanation - This amendment reduces the general fund appropriation for fire suppression in the Forestry Program in the Department of Natural Resources and provides support for the Administrative Program in the Montana Historical Society to address additional services needs throughout the agency.